**Proposed Amendments to the Approved Highways and Transport Capital Programmes**

|  |
| --- |
| **Project Details** |
| **No** | **Scheme Name** | **Division/District** | **Change Required** | **Original Approved Allocation** | **Additional Funding Required** | **Released Funding** | **Proposed Scheme Allocation** |
|  |  |  | **New Start 2016/17 Footways** |
| 1. | Various as described | Ribble Valley South West, Ribble Valley; Burnley Central East, Burnley North East, Padiham and Burnley West, Burnley; Great Harwood, Rishton and Clayton-le-Moors, Hyndburn; Brierfield and Nelson West, Brierfield and Nelson North, Pendle Hill, Pendle; Rossendale South, Rossendale; Morecambe West, Lancaster; Fylde West, Fylde | The following projects have been completed with actual costs all less than their allocated budget due to efficiencies realised on site. It is therefore proposed to release the remaining funding back into the 2016/17 programme:* Knowsley Road (Ribble Valley) – releasing £2,948
* Whalley Road (Ribble Valley) – releasing £11,892
* Waddington Avenue/Wycoller Avenue (Burnley) – releasing £4,552
* Prairie Crescent (Burnley) – releasing £7,785
* St Hubert's Street (Hyndburn) – releasing £5,566
* Moseley Street (Pendle) – releasing £3,583
* Westmoreland Street (Pendle) – releasing £3,913
* Accrington Road (Burnley) – releasing £42,404
* Mellor Brook Bypass (Ribble Valley) – releasing £3,780
* Wheatley Lane Road (Pendle) – releasing £24,700
* Mire Ash Brow (Ribble Valley) – releasing £21,387
* York Lane (Ribble Valley) – releasing £10,485
* Oaklands Drive (Rossendale) – releasing £19,122
* South Road (Lancaster) – releasing £31,588
* Peel Road (Fylde) – releasing £28,629
 | £774,126 | £0 | £222,334 | £551,792 |
| 2. | Various as described | Great Harwood, Rishton and Clayton-le-Moors, Great Harwood, Hyndburn; Brierfield and Nelson North, Pendle | The following projects require additional funds due to unanticipated additional patching and kerbing works being identified, and extra materials needed to complete the works. It is proposed that the additional funding required is allocated from the released funding detailed above:* St Hubert's Road (Hyndburn) – requires an additional £6,759
* Cross Street/Hameldon View (Hyndburn) – requires an additional £4,909
* Taylor Street (Pendle) – requires an additional £3,851
 | £30,725 | £15,519 | £0 | £46,244 |
|  |  |  | **Revised New Start 2016/17 Footways** | **£804,851** | **£15,519** | **£222,334** | **£598,036** |
|  |  |  | **New Start 2015/16 Footways** |  |  |  |  |
| 3. | Shap Grove | Burnley North East, Burnley | This project was allocated £6,071 to resurface part of the footway. However, upon commencing the work it was identified that the area had significantly deteriorated since it was first assessed and a larger area of work is necessary to be able to complete the project. It is proposed that the additional funding required is allocated from the unallocated budget in the programme. | £6,071 | £7,870 | £0 | £13,941 |
|  |  |  | **Revised New Start 2015/16 Footways** | **£6,071** | **£7,870** | **£0** | **£13,941** |
|  |  |  | **New Start 2013/14 Urban Unclassified Roads** |
| 4. | Paradise Street | Accrington South,Hyndburn  | This project was delivered in 2016. However, final costs have now been established and the project requires a further £6,201. It is proposed that this funding is allocated from the unallocated budget in the 2015/16 New Start Urban Unclassified Roads programme. | £15,600 | £6,201 | £0 | £21,801 |
|  |  |  | **Revised New Start 2013/14 Urban Unclassified Roads** | **£15,600** | **£6,201** | **£0** | **£21,801** |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **No** | **Scheme Name** | **Division/District** | **Change Required** | **Original Approved Allocation** | **Additional Funding Required** | **Released Funding** | **Proposed Scheme Allocation** |
|  |  |  | **New Start 2016/17 Urban Unclassified Roads** |  |  |  |  |
| 5. | Highbury Road East | St Annes North, Fylde | This project was allocated £69,356. However, the works have been completed and the actual costs were less at £50,150. It is therefore proposed to reduce the allocation to £50,150 and release the remaining funding back into the programme. | £69,356 | £0 | £19,206 | £50,150 |
|  |  |  | **Revised New Start 2016/17 Urban Unclassified Roads** | **£69,356** | **£0** | **£19,206** | **£50,150** |
|  |  |  | **New Start 2016/17 Deterioration Prevention Fund** |
| 6. | Backsands Lane | Wyre Rural Central, Wyre | This project was allocated £99,955. However, the works have been completed and the actual costs were less at £65,504. It is therefore proposed to reduce the allocation to £65,504 and release the remaining funding back into the programme. | £99,955 | £0 | £34,451 | £65,504 |
| 7. | Various as described | Ribble Valley North East, Ribble Valley South West, Ribble Valley; Morecambe North, Lancaster | The following projects require additional funding due to the unanticipated additional resurfacing works needed as the conditions of these roads have significantly deteriorated since they were first assessed. It is proposed that the additional funding required is allocated from the monies released in the above Backsands Lane project:* Bolton By Bowland Road (Ribble Valley) – requires an additional £9,512
* Hest Bank Lane (Lancaster) – requires an additional £7,923
* St Marys Gardens (Ribble Valley) – requires an additional £5,205
 | £55,914 | £22,640 | £0 | £78,554 |
|  |  |  | **Revised New Start 2016/17 Deterioration Prevention Fund** | **£155,869** | **£22,640** | **£34,451** | **£144,058** |
|  |  |  | **New Start 2016/17 Rural Unclassified Roads** |
| 8. | Landgate  | Whitworth and Bacup, Rossendale | This project was originally allocated £30,619 for retread work. However, the work was then programmed to be completed in conjunction with a drainage project, the budget for which included the cost of carriageway repairs. As such is it proposed that this retread project is cancelled and the budget is released back into the programme.  | £30,619 | £0 | £30,619 | £0 |
| 9. | Various as described | Lancaster Rural East, Lancaster; South Ribble West, South Ribble | The following projects have been completed with actual costs less than the approved budget due to efficiencies realised on site. It is therefore proposed to release the remaining funding back into the 2016/17 programme:* Between Park House to Lower Houses (Lancaster) – releasing £7,235
* Cragg Road (Lancaster) – releasing £8,075
* Moss House Lane (South Ribble) – releasing £12,694

  | £105,547 | £0 | £28,004 | £77,543 |
| 10. | Harterbeck | Lancaster Rural East, Lancaster | This project was originally allocated £30,623 for overlay works along this road. However, the area has significantly deteriorated since it was assessed and a much larger area of works is necessary to be able to complete the project. It is proposed that the additional funding required is allocated from above released funding. | £30,623 | £23,328 | £0 | £53,951 |
|  |  |  | **Revised New Start 2016/17 Rural Unclassified Roads** | **£166,789** | **£23,328** | **£58,623** | **£131,494** |
|  |  |  | **New Start 2015/16 Rural Unclassified Roads** |
| 11. | Stack Lane | Whitworth and Bacup, Rossendale | This project was originally allocated £22,370 for carriageway resurfacing works. However, the area has significantly deteriorated since it was first assessed and additional drainage works are also required to be able to complete the project. It is proposed that the additional funding required is allocated from the unallocated budget in the 2015/16 programme. | £22,370 | £30,619 | £0 | £52,989 |
|  |  |  | **Revised New Start 2015/16 Rural Unclassified Roads** | **£22,370** | **£30,619** | **£0** | **£52,989** |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **No** | **Scheme Name** | **Division/District** | **Change Required** | **Original Approved Allocation** | **Additional Funding Required** | **Released Funding** | **Proposed Scheme Allocation** |
|  |  |  | **New Start 2016/17 DfT Incentive Fund** |
| 12. | Various as described **Snodworth Road** | Ribble Valley South West, Ribble Valley | The following projects have been completed with actual costs less than their approved budget due to efficiencies realised on site. It is therefore proposed to release the remaining funding back into the 2016/17 programme:* Snodworth Road (Ribble Valley) – releasing £4,211
* Whinney Lane (Ribble Valley) – releasing £21,186 **Snodworth Road**
 | £54,017 | £0 | £25,397 | £28,620 |
| 13. | Halton Road | Lancaster Rural East, Lancaster | This project was originally allocated £35,335 for carriageway improvements. However, the area has significantly deteriorated since it was assessed and a much larger area of works is necessary to be able to complete the project safely. It is proposed that the additional funding required is allocated from the funding released in the above two projects, along with £4,738 from the unallocated budget within the programme. | £35,335 | £30,135 | £0 | £65,470 |
|  |  |  | **Revised New Start 2016/17 DfT Incentive Fund** | **£89,352** | **£30,135** | **£25,397** | **£94,090** |
|  |  |  | **New Start 2016/17 Local Priority Response Fund** |
| 14. | Various as described | Burnley Central West, Burnley Central East, Burnley North East, Burnley; Pendle Hill, Pendle Rural, Brierfield and Nelson West, Pendle; Great Harwood, Rishton and Clayton le Moors, Hyndburn; Mid Rossendale, Rossendale West, Rossendale | The following projects have been completed with actual costs less than their approved budget due to efficiencies realised on site. It is therefore proposed to release the remaining funding back into the 2016/17 programme:* Ightenhill Park Lane Carriageway Resurfacing (Burnley) – releasing £5,243
* Old Hall Street Carriageway Resurfacing (Burnley) – releasing £13,609
* Ormerod Road Carriageway Resurfacing (Burnley) – releasing £13,618
* Mitella Street Carriageway Resurfacing (Burnley) – releasing £9,035
* Reedley Road Carriageway Resurfacing (Pendle) – releasing £25,340
* Leonard Street Footway Improvements (Pendle) – releasing £6,396
* Every Street Footway Improvements (Pendle) – releasing £5,279
* Ash Street Carriageway Resurfacing (Hyndburn) – releasing £14,676
* Goodshaw Avenue Phase 2 Carriageway Resurfacing (Rossendale) – releasing £12,894
* Jubilee Road Carriageway Resurfacing(Rossendale) – releasing £13,999
 | £362,219 | £0 | £120,089 | £242,130 |
| 15. | Various as described | Ribble Valley South West, Ribble Valley; Mid Rossendale, Rossendale East, Rossendale | The following projects require additional funds as the locations have significantly deteriorated since the initial assessment was completed and a much larger areas of work are necessary to be able to complete the projects. It is proposed that the additional funding required is allocated from above released funding.* Hillcrest Footway Resurfacing (Ribble Valley) – requires an additional £34,258
* Rectory Close Carriageway Resurfacing (Rossendale) - requires an additional £30,925
* School Street Carriageway Resurfacing(Rossendale) - requires an additional £8,596
 | £90,242 | £73,779 | £0 | £164,021 |
|  |  |  | **Revised New Start 2016/17 Local Priority Response Fund** | **£452,461** | **£73,779** | **£120,089** | **£406,151** |
|  |  |  | **New Start 2015/16 Cycling Safety** |  |  |  |  |
| 16. | Yarrow Valley Way, Coppull Road, and Moor Road | Chorley South, Chorley  | This project was allocated £7,000. However, the works have been completed and the actual costs were less at £1,430. It is therefore proposed to reduce the allocation to £1,430 and release the remaining funding back into the programme.  | £7,000 | £0 | £5,570 | £1,430 |
|  |  |  | **Revised New Start 2015/16 Cycling Safety** | **£7,000** | **£0** | **£5,570** | **£1,430** |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **No** | **Scheme Name** | **Division/District** | **Change Required** | **Original Approved Allocation** | **Additional Funding Required** | **Released Funding** | **Proposed Scheme Allocation** |
|  |  |  | **New Start 2015/16 Drainage** |
| 17. | Marsh Lane, Cockerham | Lancaster Central, Lancaster | This project was allocated £45,000. However, the works have been completed and the actual costs were less at £26,634. It is therefore proposed to reduce the allocation to £26,634 and release the remaining funding back into the drainage programme to support other projects. | £45,000 | £0 | £18,366 | £26,634 |
|  |  |  | **Revised New Start 2015/16 Drainage** | **£45,000** | **£0** | **£18,366** | **£26,634** |
|  |  |  | **New Start 2017/18 Drainage** |
| 18. | Red Door Cafe, Halton Road | Lancaster Rural East, Lancaster  | This project was originally allocated £30,000 for drainage works to reduce the risk of flooding from the culvert to the road and property. However, following a storm which flooded the café in November 2017 preliminary investigations found the culvert adjacent to the café was partially blocked with 150–200 tonnes of gravel under the highway and private land/properties. As such a specialist 'confined spaces team' was required to assist with the removal of the gravel to ensure the free flow of water and enable a survey of the condition of the culvert under the highway to be carried out. To be able to complete the project an additional £12,000 is required. It proposed that this is funded from the above released monies relating to Marsh Lane. | £30,000 | £12,000 | £0 | £42,000 |
|  |  |  | **Revised New Start 2017/18 Drainage** | **£30,000** | **£12,000** | **£0** | **£42,000** |
|  |  |  | **New Start 2014/15 Evidence Based Accident Reduction Measures, Appendix B** |
| 19. | B5254 Watkin Lane | Lostock Hall and Bamber Bridge, South Ribble | This project was allocated £46,003. However, the works have been completed and the actual costs were less at £23,313. It is therefore proposed to reduce the allocation to £23,313 and release the remaining funding back into the programme. | £46,003 | £0 | £22,690 | £23,313 |
| 20. | B6231 Union Road, Market Street | Accrington West and Oswaldtwistle Central, Hyndburn | This project was allocated £121,000. However, the works have been completed and the actual costs were less at £94,471. It is therefore proposed to reduce the allocation to £94,471 and release the remaining funding back into the programme. | £121,000 | £0 | £26,529 | £94,471 |
| 21. | A6 London Wayroundabout junction with Brownedge Road | Lostock Hall and Bamber Bridge, South Ribble | This project was allocated £23,000. However the works have been completed in conjunction with other works in the area and as such the actual costs were less at £2,027. It is therefore proposed to reduce the allocation to £2,027 and release the remaining funding back into the programme. | £23,000 | £0 | £20,973 | £2,027 |
|  |  |  | **Revised New Start 2014/15 Evidence Based Accident Reduction Measures, Appendix B** | **£190,003** | **£0** | **£70,192** | **£119,811** |
|  |  |  | **New Start 2016/17 Road Safety** |  |  |  |  |
| 22. | Cotton Tree Lane | Pendle Rural, Pendle | This project was originally allocated £18,108 to install a new refuge island at the junction of Cotton Tree Lane. An initial design had been completed and the proposed refuge crossing was informally advertised and consulted on with 100% of the feedback received back supporting the project. Subsequently, detailed design has been completed which has identified the need for additional lighting in the vicinity of the new island and a left turn only arrangement at the junction with Cotton Tree Lane and Keighley Road. The left turn only arrangement will improve sightlines at the proposed refuge and also reduce congestion in and around the junction. Additionally at peak times school children cross the road between the bus stops and have to negotiate 3 lanes of traffic to do so and as such removing the right turn from Cotton Tree Lane will increase the safety benefit for all vulnerable users. No responses were received in relation to the further consultation on the proposals. To be able to include this additional work a further £7,500 is required and it is proposed that this is funded from the programme's unallocated budget. | £18,108 | £7,500 | £0 | £25,608 |
| **No** | **Scheme Name** | **Division/District** | **Change Required** | **Original Approved Allocation** | **Additional Funding Required** | **Released Funding** | **Proposed Scheme Allocation** |
| 23. | Netherfield Road with Railway Street | Nelson East, Pendle | This project was originally allocated £18,108 for improvements to the mini-roundabout at the junction of Netherfield Road and Railway Street in Nelson. Whilst completing the design and assessing the area it has been identified that another nearby roundabout on the same road at the junction with Brunswick Street also requires improvement works. To be able to complete works on both roundabouts an additional £5,000 will be required. This additional work will realise additional benefits in the area and will be more cost effective than completing the work at different times. It is proposed that this funding is taken from the programme's unallocated budget. | £18,108 | £5,000 | £0 | £23,108 |
|  |  |  | **Revised New Start 2016/17 Road Safety** | **£36,216** | **£12,500** | **£0** | **£48,716** |